



**Sant Baba Bhag Singh University**  
**Khiala, Jalandhar**

4.4.1 Average percentage expenditure incurred on maintenance of physical facilities and academic support facilities excluding salary component during the last five years(INR in Lakhs):-

S. no.	Particulars	2021-22	2020-21	2019-20	2018-19	2017-18
1	Expenditure on maintenace of academic facilities (excluding salary for human resources)	55.68	30.54	72.77	50.34	57.72
2	Expenditure on maintenance of physical facilities (excluding salary for human resources)	99.57	69.11	141.27	132.51	71.89
3	Total expenditure excluding Salary	262.74	208.31	344.62	377.01	278.00
	Percentage Per year	59.09%	47.84%	62.11%	48.50%	46.62%
	Average Percentage	52.8%				

UDIN:- 23527124BGUKFX1175

DATED:- 11-02-2023

PLACE:- HOSHIARPUR

Registrar  
Sant Baba Bhag Singh University  
Vill-Khiala, Jalandhar-144030



*[Handwritten Signature]*

For Sant Baba Bhag Singh University

*[Handwritten Signature]*  
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4.1.4 Average percentage of expenditure excluding salary for infrastructure augmentation during the last five years (INR in lakhs): - 45.47%

4.4.1 Average percentage expenditure incurred on maintenance of physical facilities and academic support facilities excluding salary component during the last five years (INR in Lakhs):-

Year	Budget allocated for infrastructure augmentation ( INR in lakhs)	Expenditure for infrastructure augmentation( INR in Lakhs)	Total expenditure excluding Salary ( INR in Lakhs)	Expenditure on maintenace of academic facilities (excluding salary for human resources)( INR in Lakhs)	Expenditure on maintenance of physical facilities (excluding salary for human resources) ( INR in Lakhs)
2021-22	397.00	140.88	262.74	55.68	99.57
2020-21	240.00	19.67	208.31	30.54	69.11
2019-20	397.00	345.85	344.62	72.77	141.27
2018-19	410.00	136.98	377.01	50.34	132.51
2017-18	240.00	76.78	278.00	57.72	71.89

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